

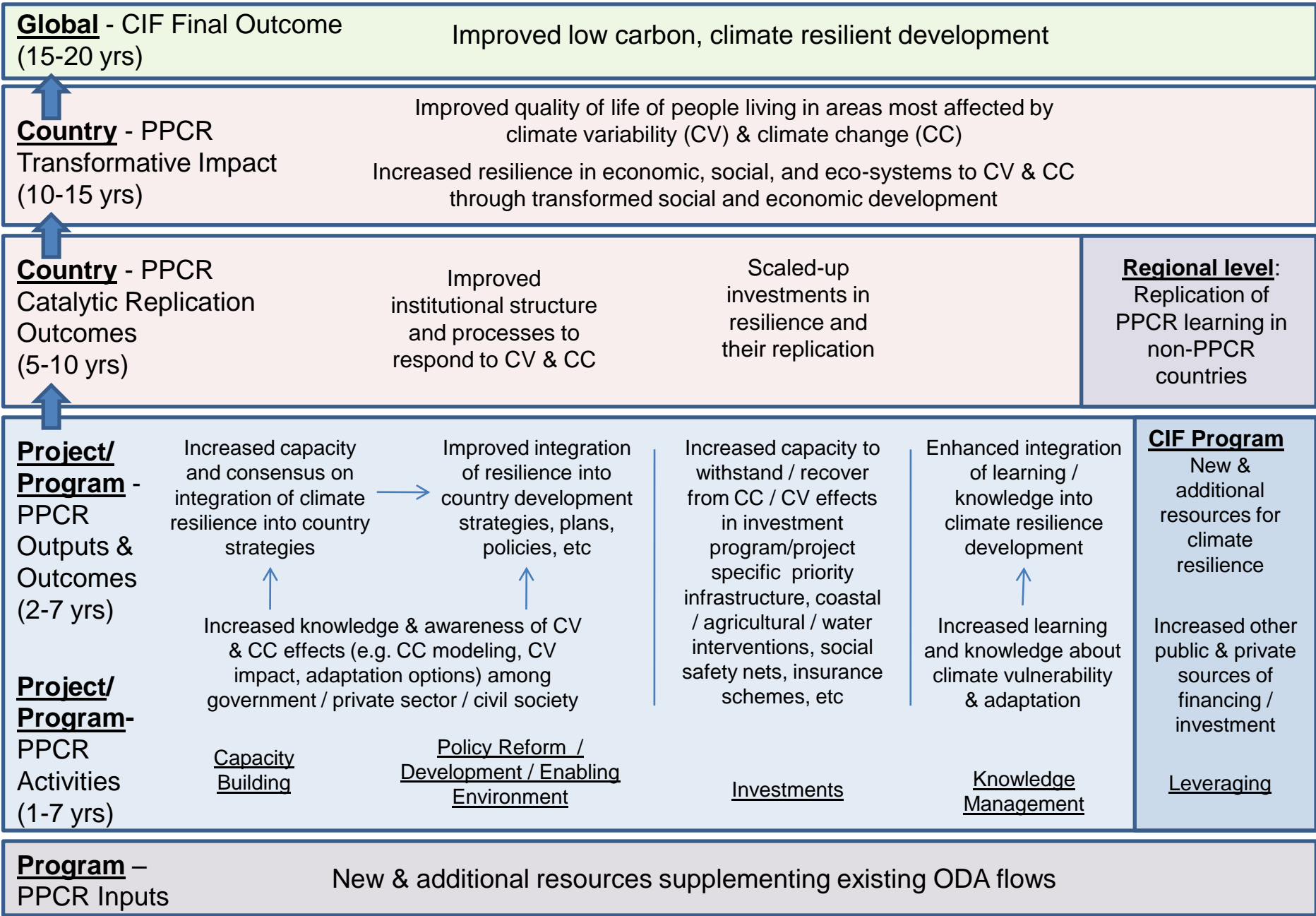
CLIMATE INVESTMENT FUNDS



Managing for Results – RESULTS REPORTING
Guido Geissler
CIF Administrative Unit



Pilot Program for Climate Resilience (PPCR) – Logic model



- ❖ Indicator: **Change in number of national level economic sector and development policies and regulatory frameworks integrate climate resiliency and vulnerability reduction considerations (incl. Insurance systems)**
- ❖ Indicator: **Effective national early warning systems (incl. accurate weather forecast and lead time for response)**
- ❖ Indicator: **Change in number of institutions/communities in project/program area with knowledge on climate change and response options**
- ❖ Indicator : **Change of households (in areas at risk) whose livelihoods have improved (acquisition of productive assets, food security during particularly sensitive periods of the year, nutrition for < 5 year old children**

Key message:

BASELINES AND TARGETS need to be established by July 2012

PPCR Core Indicators – cont.

CIF

- Indicator: **Evidence of change in number/quality/frequency of forms of solidarity (mutual support, ‘tontines’, organizations of community works, etc.) among beneficiary households/communities**
- ❖ Indicator: **Agriculture**
- ❖ Indicator: **Infrastructure**
- ❖ Indicator : **Energy sector**
- ❖ Indicator: **Coastal zones**
- ❖ Indicator: **Health**
- ❖ Indicator: **Leverage factor of PPCR funding: \$ financing from other sources (contributions broken down by governments, MDBs, other multilateral and bilateral partners, CSOs, private sector)**

Key message:

BASELINES AND TARGETS need to be established by July 2012

PPCR Monitoring and Evaluation

CIF

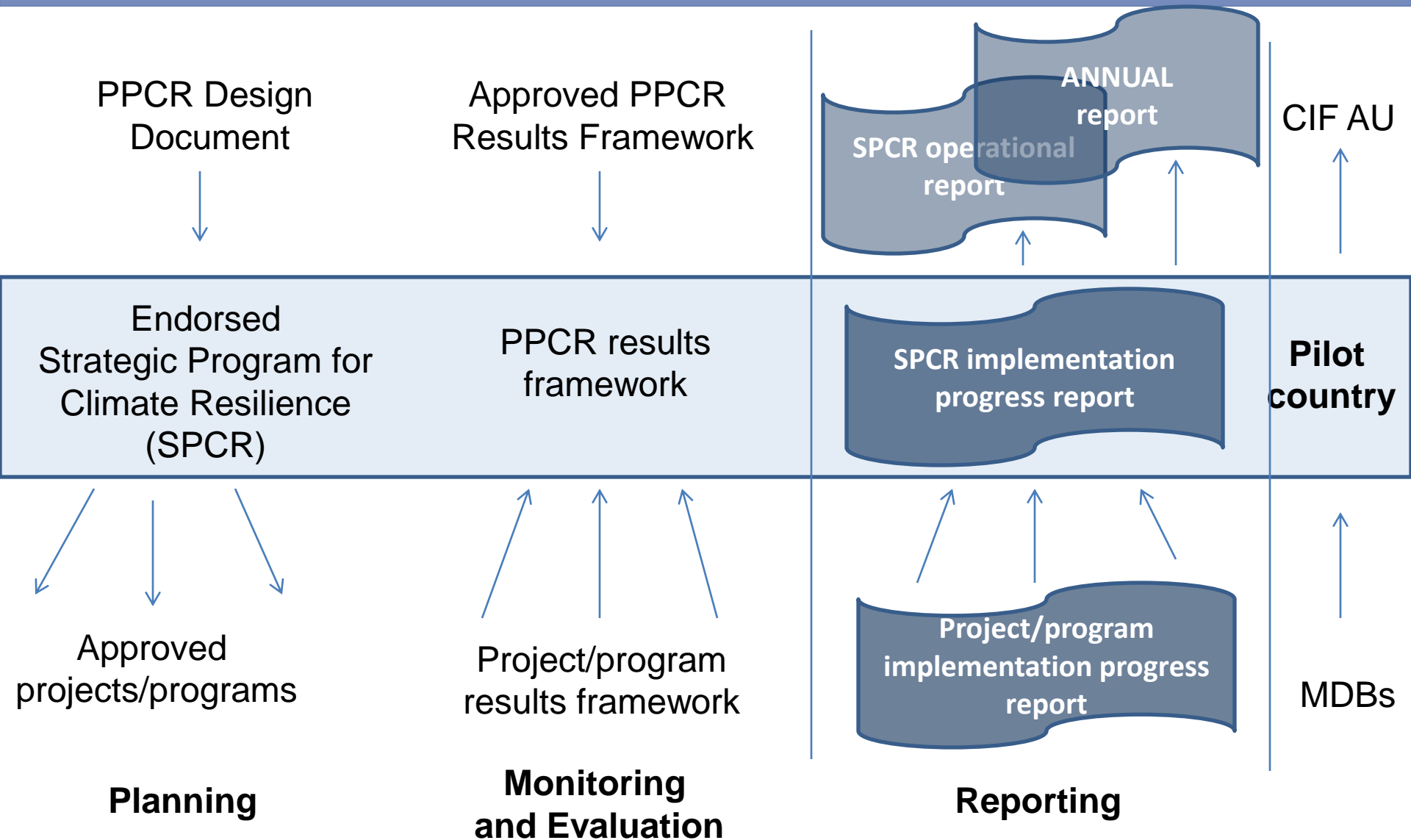
	Inputs	Activities	Outputs	Outcomes	Impact
Timing	During intervention			After intervention	
Indicators	Planning	Implementation – e.g. process and outcome, qualitative and quantitative		Performance, Sustainability, Impact	
M&E System	M&E Planning (ex-ante, baseline value)	Monitoring & Internal Evaluation (procedural, formative)		External Evaluation (ex-post, summative)	
Underlying assumptions	e.g. assumptions about divers factors that may affect the outcome of an intervention, such as quality of inputs, availability to perform adaptive management, the effect of market dynamics (growth, demand, prices), the status or enforcement of relevant laws or policies, influence of relevant subsidies, cultural/social norms				

What are some qualities that evaluation questions assess?

- ❖ **Efficiency:** Did this intervention achieve the most it could for the resources (time, expertise, money, etc.) it used?
- ❖ **Effectiveness:** To what extent did the intervention attain its objectives and expected accomplishments, and deliver planned outputs?
- ❖ **Relevance:** Was the intervention pertinent or significant to stakeholder requirements, country needs, global priorities, and partners' and funders' policies?

PPCR results reporting framework

CIF



Implementing a programmatic approach

CIF

OBJECTIVE: Reporting progress in implementing the SPCR

Improved quality of life of people

Increased resilience in economic, social, and eco-systems

Country in the lead of reporting:

- **Dialogue** among development partners – broad based ownership
- **Consolidate/coordinate** project/program output information – sharing lessons

Key message:

Pilot country is the central reporting unit to the PPCR Sub-Committee

An M&E report is an opportunity for project implementers to inform themselves & others (stakeholders, partners, donors, etc.) on the progress, problems, difficulties encountered, success & lessons learned during implementation of programs and activities

An M&E reports is a communication tool to present M&E results by presenting raw data & information as knowledge

Key message:

PPCR M&E reporting needs to evolve over time in line with the development of the investment portfolio

Phase 1: **Establish baselines for PPCR core indicators – July 2012**

Phase 2: **Portfolio development reporting – October 2012**

- ❖ PPCR Sub-Committee approval to MDB Executive Board approval: months
- ❖ Fact-finding to approval: months
- ❖ Approval to effectiveness: months
- ❖ Effectiveness to first contract award: months
- ❖ Approval/effectiveness to 30% of disbursements: months

Phase 3: **Results reporting – after 2013**

Progress in achieving Outputs
Progress in achieving Outcomes
Impact

Implementing a programmatic approach

CIF

What is needed?

Coherent M&E system – PPCR indicators need to be part of the national M&E system with clear assigned organizational roles and responsibilities

Facilitation – convening power to bring together various stakeholders on a regular basis (at least once a year) to discuss progress and share lessons

Capacity – human and technical capacity to consolidate data and prepare reports

Thank you!

Contact:
Guido Geissler

[Email: ggeissler@worldbank.org](mailto:ggeissler@worldbank.org)