



Overview of the CTF Portfolio

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CTF Countries Meeting

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Objectives of CTF



- To finance transformational actions by
 - Providing positive incentives for the demonstration of low-carbon development and mitigation of GHG emissions through investments
 - Promoting scaled-up deployment, diffusion, and transfer of clean technologies by funding projects embedded in national plans
 - Promoting realization of environmental and social co-benefits to contribute to sustainable development
 - Promoting international cooperation on climate change and supporting agreement on the future of the climate change regime
 - Utilizing skills and capabilities of the MDBs to raise and deliver new and additional resources
 - Providing experience and lessons in responding to the challenges of climate change through learning by doing

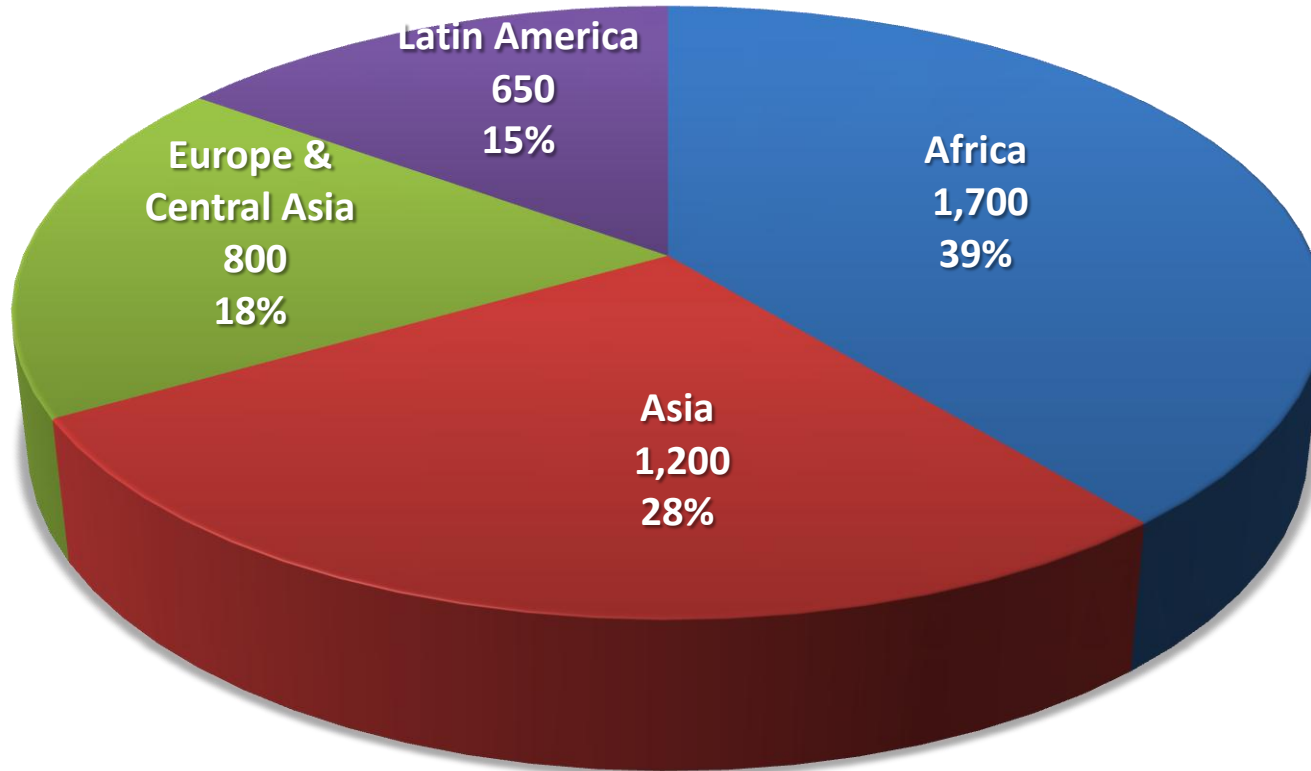
CTF Investment Plans



- Endorsed with funding allocation (\$4.5 billion)
 - 12 countries (Colombia, Egypt, Indonesia, Kazakhstan, Mexico, Morocco, Philippines, South Africa, Thailand, Turkey, Ukraine, and Vietnam)
 - 1 region: MENA CSP (Algeria, Egypt, Jordan, Morocco, and Tunisia)
- Endorsed without funding allocation
 - Nigeria
- To be prepared pending resource availability
 - Chile
- New expression of interest
 - India

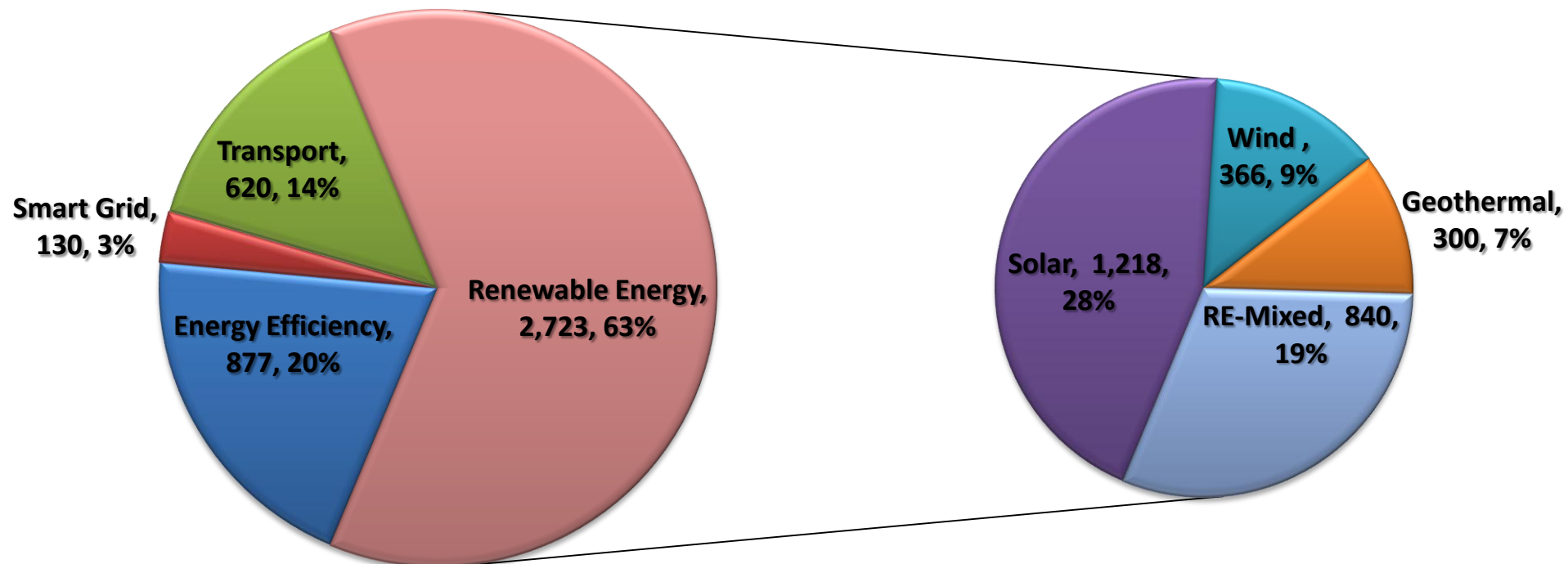
Regional Distribution

(in million \$)



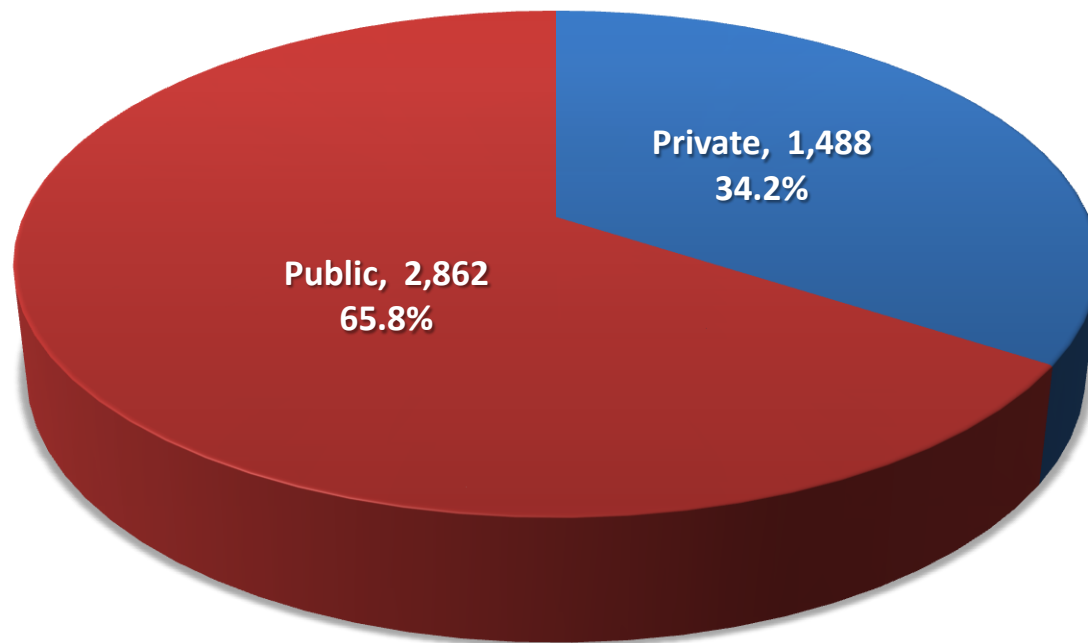
Sector Distribution

(in million \$)



Public vs. Private Distribution (in million \$)

- CTF projects implemented by the public vs. the private sectors of the MDBs

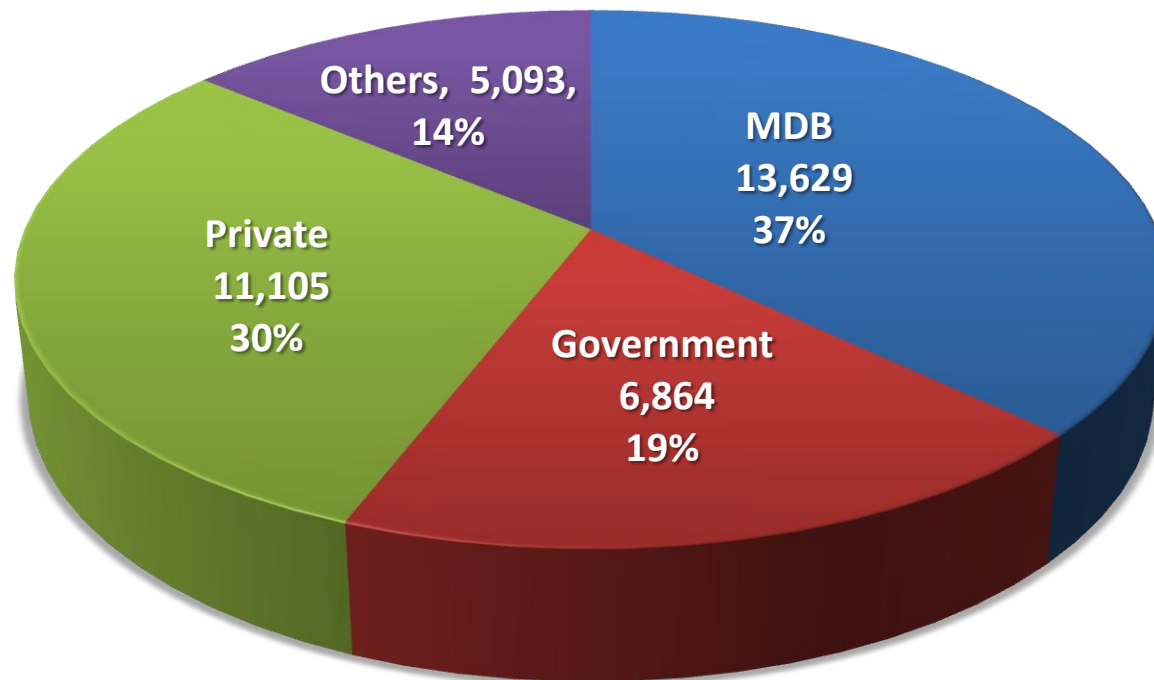


Leveraging Ratio



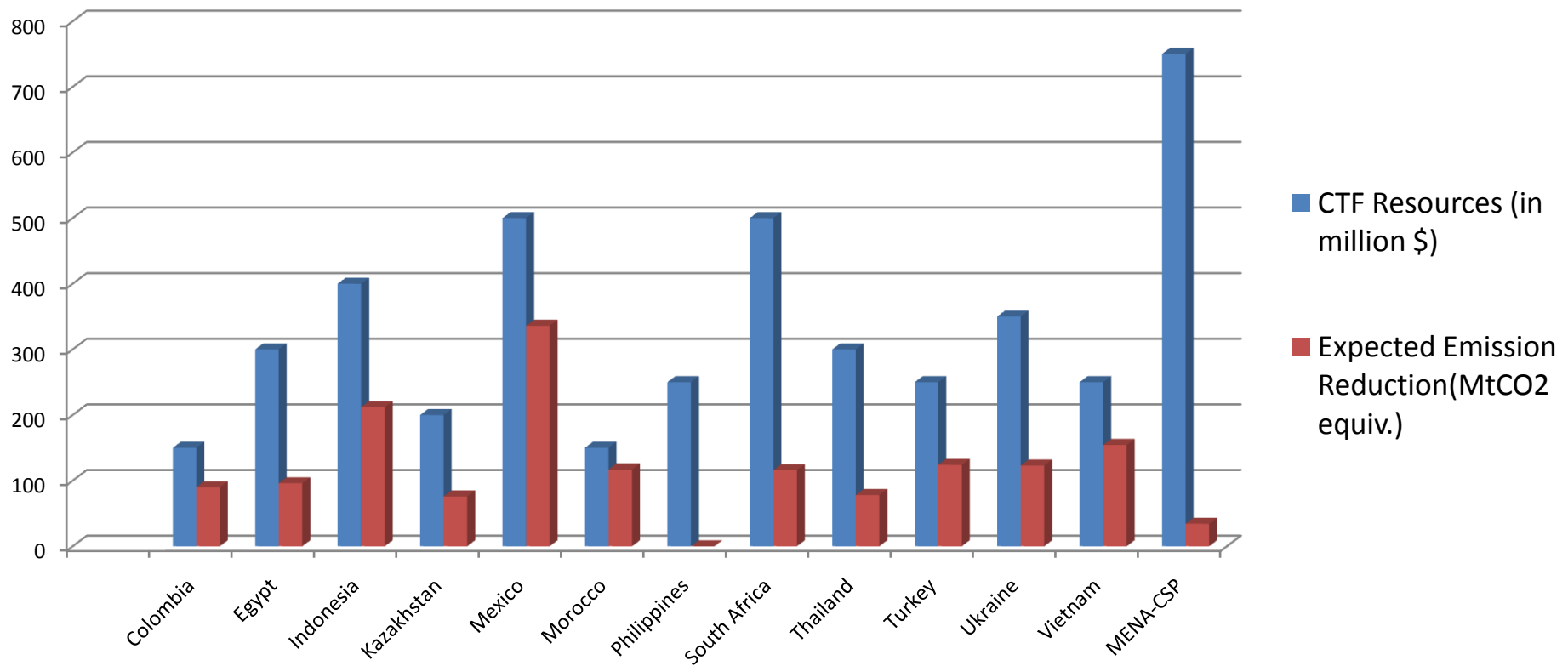
- \$4.5 billion CTF funding is expected to leverage \$37 billion in co-financing
- For every CTF dollar, more than \$8 of co-financing is leveraged, of which \$3 comes from the private sector.

Leveraged Financing by Source (in million \$)



Expected GHG Savings

1.6 billion tons of CO₂ eq. are expected to be saved through CTF investments.



Approval by Trust Fund Committee



- 21 projects from 11 countries
 - 10 projects approved by the MDB Boards
- \$1.457 billion CTF funding
- \$9.847 billion co-financing
- 2 project preparation grants

Programming Target for FY12



- For Trust Fund Committee approval
 - \$1.4 billion
 - 24 projects

For more information



Visit: www.climateinvestmentfunds.org

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