

**Meeting of PPCR Pilot Countries and Regions
May 1-3, 2013–Washington D.C., United States**

Progress Updates from PPCR Pilots

Country/regional pilot: Mozambique

<i>Please describe any advances made in the following areas, arising from your SPCR programming or implementation process since the last meeting of PPCR pilots.</i>	
Institutional arrangements	The interim institutional arrangement which stemmed from the PPCR phase one activities gradually evolving into a more concrete arrangement with the approval in November 2012, of the National Climate Change Strategy. Therefore, the National Climate Change Unit is under establishment to coordinate and monitor climate change across sectors and country. The establishment of this unit is part of the implementation of the National Climate Change Strategy approved late November, 2012 and is one of six reforms supported by the World Bank’s First Climate Change Development Policy Operation.
Capacity building	Implementation support for the SPCR is being provided through the Climate Change Technical Assistance Project (CCTAP) and this includes capacity building for staff of the emerging National Climate Change Unit. Staff is now being contracted for this unit and will be a primary beneficiary of CCTAP-supported training. It is anticipated that the unit will considerably strengthen coordination capacity across government. The Terms of Reference for four key positions namely: National Climate Change Coordinator; Procurement Specialist; Financial Management Specialist and; M&E Specialist have been developed and are currently under review. The four positions are expected to be filled latest by June 1, 2013.
Analytical work and technical studies	Six studies are planned. Three studies (the Limpopo Vulnerability Assessment, weather index insurance study and Beira green infrastructure mapping) will be ready to start next before May 10). Two other studies (Strategic environmental and social impact assessment and private sector adaptation) are at the contract negotiation stage, and the tender for the climate resilient road survey inventory has been launched. All studies will be completed by October 2013. In addition, analytical work commissioned by other international development partners has also contributed to a gradually improving evidence base for the SPCR. This has included

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	<p>a scoping study on climate change and health issues, and an analysis of options for enhancing the contribution of social protection systems to climate resilience - both funded with DFID Trust Fund support to the CCTAP under Pillar 3 of the SPCR. The National Institute of Disaster Management has also just completed a second phase of analytical studies on various aspects of the climate change in Mozambique. DFID Trust Fund support to the CCTAP analytical work to explore barriers to scaling-up conservation agriculture in Mozambique will be commissioned shortly as will a Poverty and Social Impact Analysis and Strategic Environmental Assessment of institutional and poverty reforms under Pillar 1 of the SPCR.</p>
Stakeholder engagement	<p>Stakeholders’ engagement in the implementation of the PPCR is a continuous process. This is to further consolidate and guarantee the impetus created during the development of the SPCR which witnessed extensive stakeholders’ participation. Following from this, the already approved projects of the SPCR largely involved the consultation and the participation of the various stakeholders. It is expected that the implementation of these projects will further enhance the stakeholders’ engagements.</p> <p>Through consultation (regional, national, sector) and working groups (technical groups: the cross-sector Climate Change Inter-institutional working group, the donors grouping Environmental Working Group, the DRM Technical Council CTGC and the Sustainable Development Technical Council CT-CONDES)) various stakeholders were engaged in the preparation of the National Climate Change Strategy, approved by Government in November, 2012. Other sector consultations are included in the preparation and discussion of sector reforms under the Development Policy Operations (DPO). A new consultation cycle has started for discussion of the terms of reference for the creation of the Climate Change Unit. Further consultation will be launched for the discussion of the TORs for the preparation of the National M&E System, the TORs and decree for the establishment of the Climate Change Knowledge Management Centre.</p>
Procurement and recruiting	<p>Ongoing procurement activities are related to the contracting for the Phase I studies as listed above.</p> <p>Recruitment process is under way for staff required to support the implementation of the three projects of PPCR Phase II that are already approved namely: the two AfDB projects that are being implemented in the Limpopo River basin by the Provincial</p>

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	<p>Government of Gaza, and the WB CCTAP project that will be implemented by MICOA and will support part of the activities of the Climate Change Knowledge Management Centre.</p>
<p>On-the ground activities (please specify)</p>	<p>SPCR Pillar 1: Policy and Institutional reforms: The First Climate Change Development Operation (DPO 1) was approved by World bank board in January 24 2013 and included support for six policy and institutional reforms under Pillar 1 of the SPCR. The reforms promote the integration of DRM and climate change into sector planning processes and were completed in 2012. Reforms included those in environment, agriculture, social protection, disaster management, meteorology and energy sectors. Preparation of the second series of institutional and policy reforms (DPO 2) has been initiated.</p> <p>SPCR Pillar 2: Transformational investment pilots: <i>Sustainable Land and Water Resources Management Project</i> and the <i>Baixo Limpopo Irrigation and Climate Change Project</i>: the grant and loan agreements have been signed by the GoM and the AfDB. The fulfilment of grant and loan conditions which will guarantee the launching of the two AfDB supported Projects are being pursued by the relevant agencies. The Projects are expected to be launched later in the second quarter of the year. The launching will trigger the disbursement of funds for projects' implementation.</p> <p><i>Transforming Hydrometeorological Services Project</i> has been endorsed by the PPCR sub-committee and will be presented to the World Bank board on 25 April 2013. The Nordic Development Fund has agreed to provide €4.5 million of co-financing for capacity-building and improving local level early warning solutions - in addition to a total commitment of \$15 million of PPCR financing.</p> <p><i>Cities and Climate Change Project (CCCP)</i>: PPCR-supported additional financing for the CCP will be submitted for approval in June/July 2013 and will focus on building urban climate resilience through investment in the restoration and improved management of green infrastructure assets in the climate-vulnerable city of Beira. The Nordic Development Fund has agreed to provide €3.8 million of co-financing for this project to build municipal capacity for drainage.</p> <p><i>Climate resilient roads project in the Zambezi valley</i> is currently delayed to 2015 due to a delayed processing schedule for the third phase of the Roads and Bridges Management and Maintenance</p>

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	<p>Project: Adjustable Program Loan 3 (APL 3).</p> <p><i>Private sector investments projects: market studies to inform private sector investments on credit lines in local banks and sustainable forest/woodland management</i> are being undertaken by international consulting firms. Draft reports have been produced and will be finalized during May 2013. Thereafter, engagement with private sector clients to structure potential investments will commence.</p> <p>SPCR Pillar 3: Program and Knowledge Management: The Climate Change Unit is now being established as well as a Knowledge Management Center under the National Commission on Science. TOR's for the former are under discussion and the TOR's and Decree for the latter have been drafted waiting for discussion by the technical boards before endorsement by the National Sustainable Development Council (CONDES). Additional support for Pillar 3 activities will be required in addition to the support being provided by the PPCR DFID Trust Funds.</p> <p>A National Climate Change M&E system is under preparation for which TOR's have been drafted. The design of the M&E system will be supported with PPCR funds and additional financial and technical support is envisaged from the DFID - supported Tracking Adaptation and Monitoring Development initiative.</p> <p>Discussions are also underway with World Bank for financing to address flood damage caused by the January 2013 Limpopo floods, and these may provide an opportunity to apply experience from PPCR designs to ensure that re-instated infrastructure is developed to climate resilient standards.</p>
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Please describe any challenges encountered in the following areas, arising from your SPCR programming or implementation process since the last meeting of PPCR pilots.

Institutional arrangements	Need to bring together DRM and Climate Change coordinating platforms. This was possible through the consultation process were joint meetings were held between DRM Technical Council- the CTGC and Sustainable Development Technical Council (CONDES) for discussion of the National Climate Change Strategy.
Stakeholder capacity	Need for external support for the documentation and preparation of the National Climate Change strategy. Three consultants (national and international) were hired to facilitate the preparation of the strategy. However, a cross-sector working group, GIIMC has

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	facilitated the whole process. The strategy was finalized and approved by the Council of Ministers in November 2012.
Data availability	Relevant data are available in different institutions. However, data need to be gathered and its accuracy checked. Data availability and quality will be important considerations during the design of the national M&E system.
Stakeholder engagement	No particular challenges were encountered. Relevant stakeholders have been engaged using the existing consultation mechanisms for DRM and Climate change issues, as presented above and consultation processes will feature prominently throughout the design of the national M&E system.
Coordination	No problem was encountered. Phase I has been jointly and swiftly coordinated by the Ministry of Planning and Development and the Ministry for the Coordination of Environmental Affairs.
Financing	The implementation of the SPCR activities has direct financial support for the CIFs and DFID through a WB-executed trust fund that is co-financing the SPCR CCTAP project. This funding has been used to support the preparation of the National Climate change Strategy, by hiring the national and international consultants. There is also potential additional support from a DFID-funded initiative on 'Tracking Adaptation and Monitoring Development' that will support the design of the national M&E framework. As mentioned above, Nordic Development Fund is also contributing substantial co-financing for two of investment pilots, totaling €8.3 million.
Mainstreaming	Climate change and DRM mainstreaming is being facilitated by the policy and institutions reforms supported by the WB Development Policy Operation series. Achievements in 2012 are already described above (in "Others"). At least eight sectors vulnerable to climate and disaster risks are engaged in these reforms
Procurement and recruiting	A procurement assistant has been recruited in August and is actively helping the PIU based at the Ministry of Planning and Development to move the procurement process forward.
Sustaining momentum	All sectors are actively engaged in the implementation of climate change and DRM activities. Impetus has been given with the approval of the National Climate Change Strategy and the ongoing Climate change and DRM policy and institutional reforms involving eight sectors most vulnerable to climate and disaster risks.

Please provide any additional information you wish to share on activities, impacts or lessons learned from the implementation of your SPCR.

- Cross-sector engagement in CC and DRM discussions for the design of the national climate change strategy and sector policy and institutional reforms
- National consensus reached during the preparation of the national climate change strategy that climate and disaster resilience a national priority beyond low carbon development
- National consensus that implementation of the national climate change agenda, and particularly, M&E design, coordination and knowledge management will require additional expertise and financial resources.