

# CLIMATE INVESTMENT FUNDS

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November 8, 2010  
FIP Pilot Country Meeting



## Measuring Results – a three step approach

- Agreement on the results
- Agreement on the indicators
- Agreement on a performance measurement strategy

# SCF: Forest Investment Program (FIP)

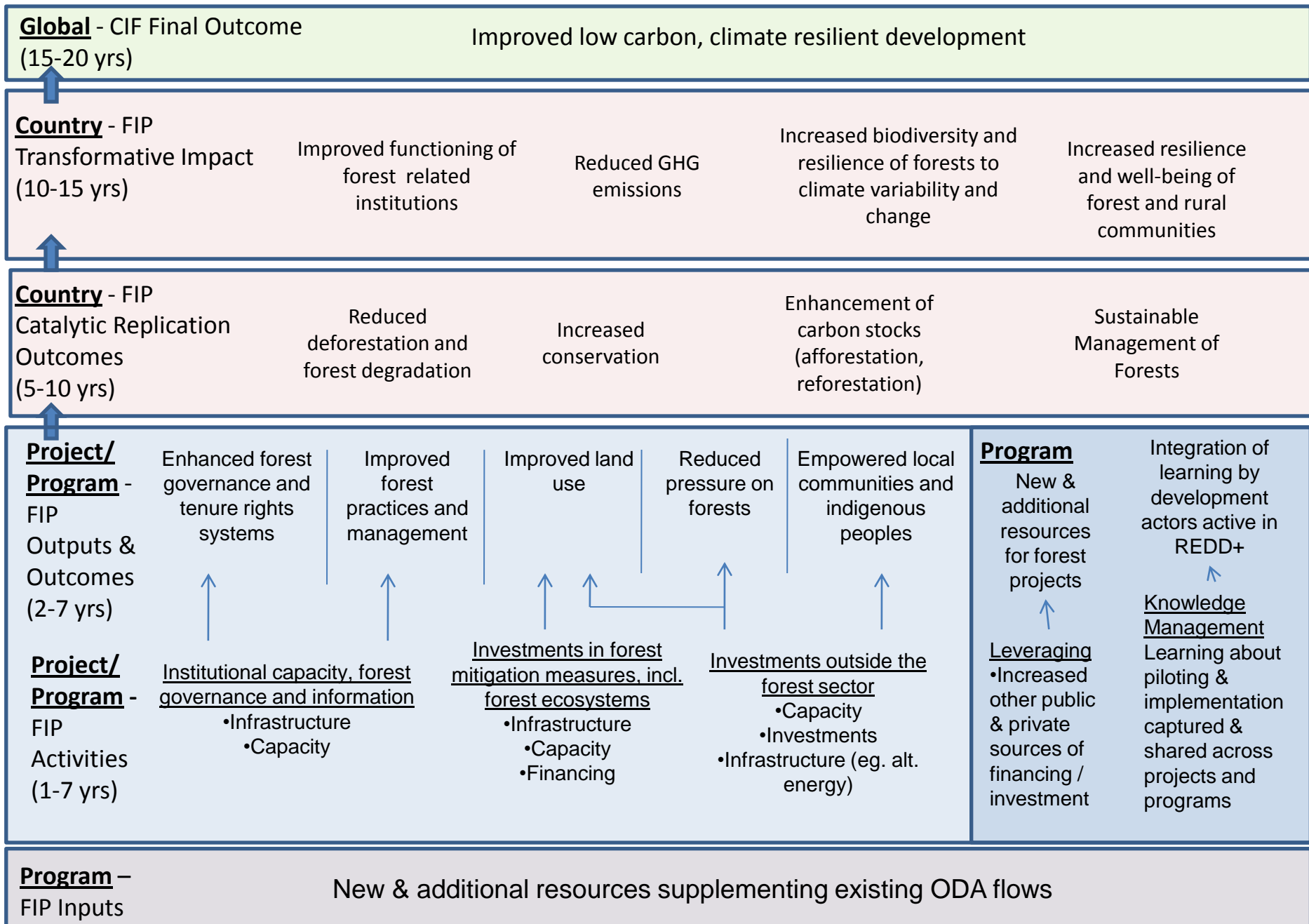


- At the current level of funding, the Sub-Committee has agreed to finance eight country and regional pilot programs to implement policies, increase institutional capacities and on-the-ground measures

## Eight countries selected

- **Brazil**
  - **Burkina Faso**
  - **Democratic Republic of Congo**
  - **Ghana**
  - **Indonesia**
  - **Lao PDR**
  - **Mexico**
  - **Peru**
- Expert Group invited to recommend six additional countries for further consideration if more resources become available

# Logic Model: Forest Investment Program



# Indicators – Country level

## Country level indicators (24)

Transformative Impact	Indicators
<b>Institutional setting</b>	Hectare (ha) of forest complying with agreed land use (land use planning)
<b>GHG emissions</b>	Tons (millions) of CO2 emissions reduced/sequestered
<b>Biodiversity</b>	Change in number and size of fragmentations
<b>Resilience and well-being of forest and rural communities</b>	Percentage (%) of poor people in forests and at forest margins with access to modern sources of en

# Indicators – Country level

## Country level indicators (24)

Catalytic Replication Outcomes	Indicators
<b>Deforestation and forest degradation</b>	Hectare (ha) of forest cover and primary drivers deforestation
<b>Conservation</b>	Percentage (%) of the country's land that is a forest protected area
<b>Enhancement of carbon stocks</b>	Percentage (%) and hectare (ha) of land afforested/reforested
<b>Sustainable management of forests</b>	Hectare (ha) of forest areas covered by certification schemes

# Indicators – Project/program level

CIF

## Project/program level indicators (23)

Project/Program outcomes and outputs	Indicators
<b>Forest governance</b>	Evidence of coordinated approach between ministries/departments to address cross-sectoral forest related policy, planning, or practice issues
<b>Empowered local communities and indigenous peoples</b>	Level of community participation in land use planning, forest management and monitoring
<b>Forest practices and management</b>	Amount of annual removal of wood products by companies/SMEs and forest communities compared to the volume determined to be sustainable
<b>Land use</b>	Hectares (ha) of land afforested/reforested by project
<b>Pressure on forests</b>	Level of dependence on timber-related income generating activities in project area
<b>New and additional resources</b>	Leverage factor of FIP funding; \$ from other sources
<b>Learning</b>	Last National Development Plan refers to the role of forests in climate change

# Results Frameworks - Indicators

CIF

	PPCR	SREP	FIP	CTF
Transformative Impact	7	4	14	5
Catalytic Replication Outcomes	8	9	10	8
Country level	15	13	24	13
Project/program level	9	9	23	18
<b>Total</b>	<b>24</b>	<b>22</b>	<b>47</b>	<b>30</b>



# Forest Investment Program (FIP)

	Results Chain	Cascading Results / Targets	Aggregation of Data	Roll-Up for Comparison
<b>Global / CIF / Fund - Program</b>				
<b>Country / Region</b>				
<b>Program Project</b>				
<b>Explanation / Characteristics</b>	Causal chain, each level linked in "If-Then" causality	Assignment of result / target down to constituent components	Summation / aggregation of data across constituent components to totals at each level, for purpose of getting an overall sum.	Roll-up of data for comparison across countries / programs to facilitate learning / understanding
<b>When to Use</b>	Top-down strategic planning	Operational planning Target setting and assignment	High level reporting and analysis	High level reporting and analysis

## Approval of FIP logic model and results framework

- **Reducing the number of indicators**
- **Approval by mail to SCF Trust Fund Committee**

## Field Testing

- **Guidelines**
- **Testing the assumptions**

## Monitoring and Evaluation

- **Emphasis on monitoring**
- **Baselines and targets**
- **Costing of the M&E systems**

## Establishing a monitoring and evaluation system

- **Medium-term process**
- **Annual report, thematic reporting**