

FOREST INVESTMENT PROGRAM
Summary – Preparation Grant Request for Investment Strategy

1. Country/Region:	Indonesia	2. CIF Project ID#:	(Trustee will assign ID)
3. Funding Request (in USD):	\$225,000	<i>MDB:</i> ADB	
4. National Focal Point:	Dr. Ir. Agus Sarsito, Head of the Center for Foreign Cooperation to the Secretary General, Ministry of Forestry		
5. National Implementing Agency (Investment Strategy coordination)	Ministry of Forestry as FIP focal; in cooperation with the Ministry of Finance as National CIF focal and other relevant government agencies, including the Presidential REDD+ Task Force		
6. Multilateral Development Banks/focal points:	<p>David McCauley Climate Change Program Coordination Unit Regional and Sustainable Development Department Asian Development Bank</p> <p>Giuseppe Topa Senior Forestry Specialist East Asia Dept World Bank</p> <p>Noleen Dube Sustainable Business Advisory Department International Finance Corporation</p>	<p><i>Country-Level</i> Ancha Srinivasan Senior Climate Change Specialist Southeast Asia Regional Department Asian Development Bank</p> <p>Tim Brown Senior Natural Resources Specialist Indonesia Country Office World Bank</p> <p>Quitos Bengzon Private Sector Officer Indonesia Country Office International Finance Corporation</p>	
7. Description of activities covered by the preparation grant:			
<ul style="list-style-type: none"> i. Synthesize existing analytical work and baseline data by ministries, development partners, NGOs, academia and others to objectively assess REDD+ benefits and GHG mitigation potential through improved forest and land management in a manner that can be communicated to all stakeholders, especially taking account of prospective opportunities to contribute to economic growth and poverty reduction; ii. Elucidate potential REDD+ investment opportunities, contributing to the identification of a prospective investment pipeline for FIP support; and iii. Build consensus among, and strengthen capacity of stakeholders at the national, provincial, and local levels for preparation and implementation of the FIP Forest Investment Strategy. 			
8. Expected outcomes:			
The expected outcome is a set of substantive inputs to a robust strategy of FIP investments agreed by the Government, FIP Sub-committee and the MDBs. The expected long-term impact is enhanced carbon storage and sequestration benefits associated with sustainable livelihoods.			
9. Key Results:			
<ul style="list-style-type: none"> i. Synthesis document on climate policies, strategies, and plans relevant to forest carbon management ii. Candidate investment pipeline iii. Draft inputs to the FIP Forest Investment Strategy 			

10. Budget (indicative) : Preparation grant: \$225,000; Total: \$230,000	
Expenditures	Amount (USD) – estimates
Consultants (national, 20-person months)	120,000
Equipment	
Workshops/seminars	50,000
Travel/transportation	20,000
Others (admin costs/operational cost)	15,000
Contingencies	20,000
Total Cost	225,000
Other contributions:	
• Government	5,000
• MDBs	TBD
• Private Sector	TBD
• Others	TBD
11. Timeframe (tentative) 6 months (January 2011 to June 2011)	
i. Synthesize analytical work and baseline data on climate policies, strategies, plans and conditions relevant to forest carbon management	
i.1 Compile reference documentation as input to the investment strategy: January 2011 - February 2011	
i.2 Inception workshop: February 2011	
ii. Elucidate potential REDD+ investment opportunities	
ii.1 Identify prospective projects and programs for the FIS and assist in preparation of draft concept papers for candidate investments: by March 2011	
ii.2 Organize field reconnaissance visits and prepare reports in coordination with MDB Joint Mission(s): February/March 2011 (and potentially March/April 2011)	
ii.3 Conduct at least 3 stakeholder consultation workshops in coordination with MDB Joint Mission(s): February – April 2011	
iii. Prepare draft inputs to the Forest Investment Strategy: February – April 2011	
12. Other Partners involved in Investment Strategy ¹ :	
<p><u>National</u>: Ministry of Finance, Presidential REDD+ Task Force, National Development Planning Agency (BAPPENAS), National Climate Change Council (NCCC), Ministry of Agriculture, Ministry of Environment, and the Ministry of Energy and Mineral Resources, private sector, academic and civil society stakeholders, among others</p> <p><u>International</u>: FCPF, UN-REDD, Norway, Australia, USA, other relevant Bilateral as well as Multilateral Development Partners</p>	
13. Brief Description of stakeholder consultation plan (civil society, indigenous people, private sector, bilateral and multi-lateral development partners):	
<p>Given the diversity of stakeholders and geographic spread of activities, there is a need to build consensus among stakeholders including government, private sector, forest-based communities, civil society, and development agencies through a series of consultation workshops. At least three stakeholder consultation workshops are proposed along with other outreach activities. Such activities will be coordinated with the planned MDB Joint Mission(s).</p>	

¹ Other local, national and international partners expected to be involved in design and implementation of FIS