

Approved at PPCR SC meeting June 28-29, 2011

Endorsement of Strategic Program for Climate Resilience for Mozambique and approval of PPCR funding for preparation and supervision of activities (AfDB and World Bank)

The PPCR Sub-Committee, having reviewed the *Strategic Program for Climate Resilience for Mozambique* (document PPCR/SC.8/6), agrees to the following:

a) The Sub-Committee endorses the SPCR as a basis for the further development of the projects foreseen in the strategic plan and takes note of the requested funding of USD 50 million in grant funding and USD 52 million in other concessional resources. The Sub-Committee reconfirms its decisions on the allocation of resources, adopted at its meetings in June 2010 and 2011, that a range of funding for the country should be used as a planning tool in the further development of project and program proposals to be submitted to the Sub-Committee for approval of PPCR funding, recognizing that the minimum amount of the range is more likely and that the upper limit of the range will depend on availability of funding.

b) The range of funding agreed for a single country pilot program is USD 40-50 million in grant resources and USD 36 million in other concessional resources. The Sub-Committee also recognizes that the quality of the proposed activities will be a significant factor in the funding to be approved by the Sub-Committee when project and program proposals are submitted for approval of PPCR funding. The Sub-Committee reconfirms its call for contributors and other countries, MDBs and other development partners to seek to mobilize additional resources to allow the full funding of the SPCR.

c) The Sub-Committee requests the Government of Mozambique and the MDBs to consider how to make monitoring and evaluation consistent across the proposed investments and to conduct an analysis of stakeholder learning needs prior to the start of the implementation of the SPCR.

d) The Sub-Committee takes note of the estimated budget for project preparation and supervision services and approves a first tranche of funding for MDB preparation and supervision services as follows:

i. USD 245,000 for the project, *Introducing Climate-resilience into the Design and Management of Mozambique's Unpaved Roads* (World Bank),

ii. USD 245,000 for the project, *Coastal Cities and Climate Change* (World Bank),

iii. USD 255,000 for the project, *Climate-resilient Water-enabled Growth: Transforming the Hydro-meteorological Services* (World Bank),

iv. USD 255,000 for the project, *Sustainable Land & Water Resources Management* (AfDB),

v. USD 245,000 for the project, *Enhancing Climate Resilience Agricultural Production and Food Security* (AfDB),

vi. USD 220,000 for the project, *Program Management and Technical Assistance* (World Bank).

e) The Sub-Committee requests the Government of Mozambique and the MDBs to take into account written comments submitted by Sub-Committee members by July 15, 2011, in the further development of the projects.